

8 Replacement School Buses		
Reduces the number of buses replaced in 2008-09 by approximately 160, continuing the 2007-08 nonrecurring reduction. The remaining \$67.2 million budgeted in 2008-09 for this purpose will support the replacement of approximately 665 school buses.	(\$4,500,000)	NR
9 Children With Disabilities Head-Count Adjustment	(\$7,135,129)	R
This is a technical adjustment to the Children With Disabilities allotment. The continuation budget includes anticipated growth based on the projected head-count of children with disabilities. This adjustment revises budgeted funding for both preschool and school-age children with special needs to reflect actual April 1, 2008 headcount. Adjustment does not reduce funding per student.		
10 Children With Disabilities	\$6,200,000	R
Increases funds allotted to LEAs to support special education and related services for students with identified disabilities. Increases funding factor by \$36.03 per student in funded headcount (172,079), bringing the factor to \$3,386.84 per student.		
11 State-Funded Tests	(\$3,343,412)	R
Eliminates funds to support writing tests for grades 4,7, and 10, as recommended by the Blue Ribbon Commission on Testing. DPI shall provide rubrics to LEAs for local writing assessments.		
12 Group Homes and Community Residential Centers	(\$2,000,000)	R
Decreases the unexpended balance for these two expenditure categories. The 2007-08 unexpended balance for these activities was approximately \$3 million.		
13 Learn and Earn Online	(\$3,600,000)	R
Reduces 2008-09 recurring funding from \$10.1 million to \$6.5 million and eliminates the \$5 million non-recurring reserve. Projected program expenditures in 2007-08 were approximately \$3 million, less than half of the amount provided for 2008-09.	(\$5,000,000)	NR
14 At-Risk Funding	(\$500,000)	R
Eliminates the FY 2007-08 allocation of \$500,000 from this allotment to the State Board of Education for discretionary projects. The State Board may not spend any funds from this allotment on discretionary projects.		
15 Inflationary Increases for Instructional Supplies	(\$396,052)	R
This adjustment reduces the inflationary increases for instructional supplies in FY 2008-09.		
16 Inflationary Increases for Textbooks	(\$1,039,128)	R
This adjustment removes the inflationary increases for textbooks for FY 2008-09 and adjusts the budgeted amount to the FY 2007-08 per ADM rate.		
17 ABC Bonuses	\$90,000,000	NR
Funds ABC bonuses for schools that met or exceeded expected growth in the 2007-08 school year.		